



Strategic Skills Initiative Summit

July 11, 2007

Indiana's Vision for Accelerating Growth...

To exceed the national average in per capita income and average annual wages.

DWD Vision...

We will be a global leader in the development and growth of a highly skilled workforce

DWD Mission...

Raise Everyone Up One Level



What:

\$23M two-year regional initiative designed to:

- 1. Identify skill and occupational shortages in high-wage industries
- 2. Determine root causes of shortages
- 3. Design and implement (competitively funded) solutions to address shortages

When:

2.5 year initiative launched in June 2005

Objectives:

- Prepare Hoosiers for good paying jobs
- Supply business with skilled workforce required for future growth/expansion
- Instill a demand-driven regional approach to workforce development

Who:

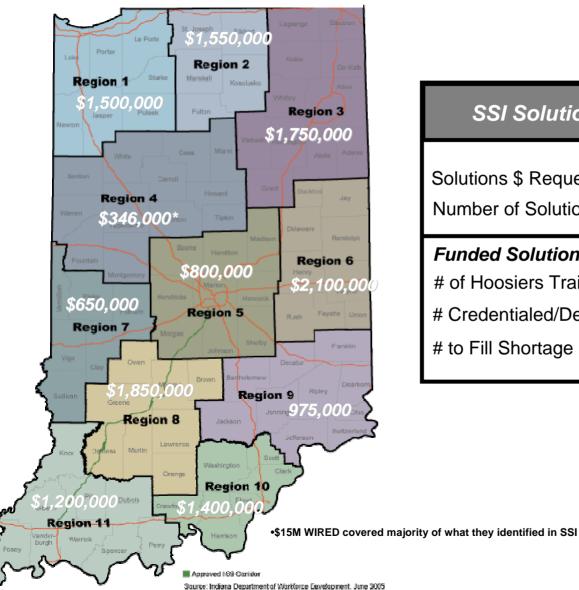
Consortiums of workforce development, economic development, industry and education leaders across eleven economic growth regions.

Core Principles:

Demand-driven, competition, accountability



Statewide Solution Summary



SSI Solutions Investment Summary

Solutions \$ Request \$26,445,000 \$14,225,000 Number of Solutions 82 46

Funded Solutions Statistics 2yr impact

of Hoosiers Training **6300**

Credentialed/Degreed 3650

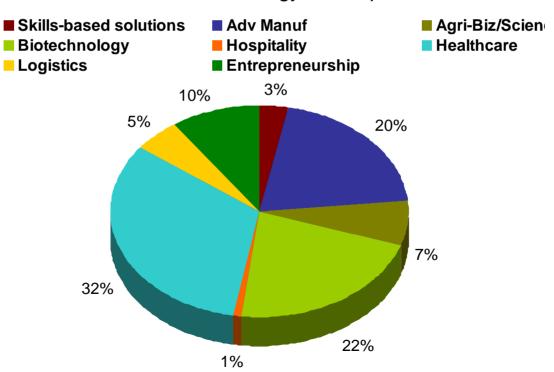
to Fill Shortage Occupations 2350



Statewide Solution Summary

Key Sectors/Occupations being funded:

- Adv. Manufacturing Industrial Engineering Techs, Next-Gen Welders, Supervisory/Mgmt
- Biotechnology Biopharmaceutical, Orthopedics, Nanotechnology, and Adv. Materials
- Healthcare Registered Nurses, Allied Health Professionals, Radiological Technicians
- Entrepreneurship Technology commercialization, steM connection
- Agribusiness new venture creation, technology development, etc.





Year 1 Results

2300 participated in SSI programs

1133 received scholarships/tuition assistance

561 completed training programs

494 received certifications

40 job placements in in-demand occupations



Nursing

- 9 new faculty members,
- 200 additional students admitted into programs,
- 15 institutions accessing new SimMan equipment
- 10 scholarships awarded for advanced degrees
- other programs expanding clinical availability

Allied Health

 Over 130 individuals are receiving tuition assistance or scholarships for Allied Health fields



Manufacturing

- 490 enrolled in manufacturing programs
- Many of the enrolled are starting to complete programs and receive certifications
- 3 manufacturing training centers have started
- 71 participants in 5 manufacturing camps

Welding

- 69 enrolled in welding programs
- To date, 38 have received AWS certifications
- 7 job placements



Logistics

- 17 enrolled in logistics training
- 25 participants in logistics camp

Supervisory & Management

234 enrolled in programs with 223 completions
 Information Technology

114 enrolled in IT programs

Entrepreneurship

 100 high schools students in business plan competitions, 9 MBA Students, 150 attendees at agri-business conference



Northwest & Northern Indiana

| Region 1 Highlights | | |
|---------------------------|--|--|
| Nursing | Hired faculty and increased enrollment by 40 | |
| Welding | 47 enrolled, 26 AWS certifications, 7 hired | |
| Supervisory Leadership | 42 enrolled, 33 completed | |

| Region 2 Highlights | |
|---------------------|---|
| Orthopedic | 50 enrolled in Mfg, 10 enrolled in welding, |
| Skills | 30 trained in basic mfg and 27 hired |
| Simulators | 9 institutions partnering for simulators |
| | Provide 6 additional students per clinical site |



Northeast & North Central Indiana

| Region 3 Highlights | | |
|---------------------|--|--|
| BIZ Technology | 57 participants with 3 job placements | |
| Advanced | 20 participants in CNC-MIMM training | |
| Manufacturing | 12 participants received AWS certifications | |
| LPN-to-RN | 28 participants enrolled | |
| Boot Camps | 50 participants in 2 camps – Manufacturing & Logistics | |

| Region 4 Highlights | |
|---------------------|---|
| MSSC | Caterpillar has 50 employees enrolled. |
| SKILL MAP | 98% certified in the first two competency areas |
| | 50 employers have attended info sessions |



Central & Eastern Indiana

| Region 5 Highlights | |
|---------------------------|---|
| Vital Health | 49 allied health scholarships |
| Technical Scholarships | 12 enrolled and receiving AWS certs, 4 enrolled and receiving NIMS Milling cert |

| Region 6 Highlights | |
|----------------------------------|---|
| High School Business Plans | 165 applications for 100 spots 94% completion rate of business plans |
| Ground Floor Business Mentors | 9 MBA students at BSU completed three modules |
| Agri-Business Support | 150 attended agri-conference |



Western & South Central Indiana

| Region 7 Highlights | |
|---------------------|---|
| Soft Skills | 100 Hoosier workers trained |
| Youth | 20 students in field trips and career |
| Manufacturing | sessions |
| WorkKeys | 671 students assessed and 90% at level 3+ |

| Region 8 Highlights | | |
|----------------------------|---|--|
| Biomanufacturing Institute | 92 enrolled in HIRE, 58 in BMTC, 25 in Managing in the Life Sciences | |
| Healthcare Simulators | Simulation Center with Bloomington Hospital - Ivy Tech and Indiana University | |



Southeast & Southern Indiana

| Region 9 Highlights | | |
|---------------------|---|--|
| Supervisory | 92 enrollments with 90 completions | |
| Embedded Systems | 57 enrollments, completions, and certifications | |
| Nursing | New faculty and 73 enrollments in ASN | |

| | Region 10 Highlights |
|----------------|--|
| School At Work | 15 participants, 8 enrolled in post- secondary training |
| Manufacturing | 41 enrolled at various levels |
| Healthcare | 82 enrolled in various programs |



Southwest Indiana

| Region 11 Highlights | |
|-------------------------|--|
| Nursing (VU, USI, ITCC) | Enrollments increased by more than 60 due to new faculty |
| | Institutions using SimMan equipment |
| Industrial | 7 people enrolled in MSSC training program |
| Maintenance | 12 classes offered and all 102 people passed the class and received college credit |



Statewide Solution Summary

